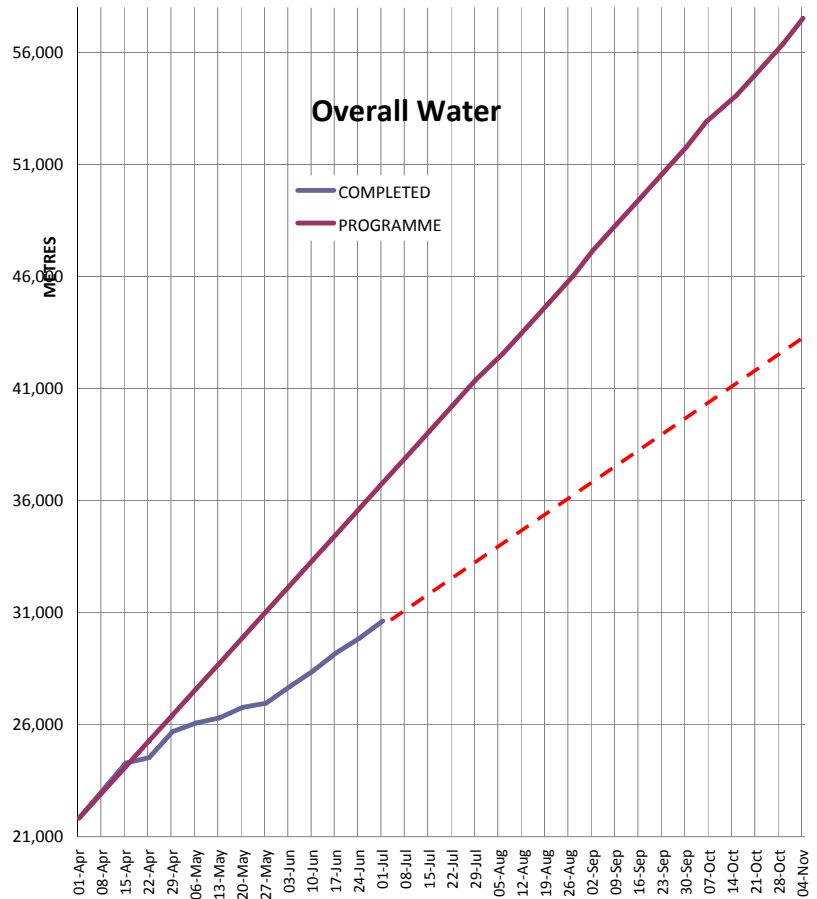


ZONE	TASK	Year		2010					2010					2010								
		Start	End	01-Apr	08-Apr	15-Apr	22-Apr	29-Apr	06-May	13-May	20-May	27-May	03-Jun	10-Jun	17-Jun	24-Jun	01-Jul	08-Jul	15-Jul	22-Jul	29-Jul	05-Aug
TRAKIA	Water	Complete																				
	Sewers	Complete																				
1	Water	01/04/10	09/07/10																			
	Actual	76%																				
2	Water	01/04/10	14/07/10																			
	Actual	36%																				
3	Water	01/04/10	14/07/10																			
	Actual	19%																				
	Sewers	01/04/10	14/07/10																			
4	Water	01/04/10	01/07/10																			
	Actual	23%																				
	Sewers	01/04/10	10/06/10																			
5	Water	01/04/10	20/05/10																			
	Actual	27%																				
	Sewers	01/04/10	20/10/10																			
6	Water	01/04/10	01/07/10																			
	Actual	47%																				
	Sewers	01/04/10	29/07/10																			
7	Water	01/04/10	19/08/10																			
	Actual	25%																				
	Sewers	01/04/10	28/10/10																			
8	Water	01/04/10	29/07/10																			
	Actual	18%																				
	Sewers	01/04/10	05/08/10																			
9	Water	07/07/10	11/10/10																			
	Actual	4%																				
	Sewers	02/08/10	01/11/10																			

ZONE	TASK	Year		2010				2010				2010				
		Start	End	12-Aug	19-Aug	26-Aug	02-Sep	09-Sep	16-Sep	23-Sep	30-Sep	07-Oct	14-Oct	21-Oct	28-Oct	04-Nov
TRAKIA	Water	Complete														
	Sewers	Complete														
1	Water	01/04/10	09/07/10													
	Actual	76%														
2	Water	01/04/10	14/07/10													
	Actual	36%														
3	Water	01/04/10	14/07/10													
	Actual	19%														
	Sewers	01/04/10	14/07/10													
	Actual	41%														
4	Water	01/04/10	01/07/10													
	Actual	23%														
	Sewers	01/04/10	10/06/10													
	Actual	47%														
5	Water	01/04/10	20/05/10													
	Actual	27%														
	Sewers	01/04/10	20/10/10													
	Actual	16%														
6	Water	01/04/10	01/07/10													
	Actual	47%														
	Sewers	01/04/10	29/07/10													
	Actual	17%														
7	Water	01/04/10	19/08/10													
	Actual	25%														
	Sewers	01/04/10	28/10/10													
	Actual	21%														
8	Water	01/04/10	29/07/10													
	Actual	18%														
	Sewers	01/04/10	05/08/10													
	Actual	78%														
9	Water	07/07/10	11/10/10													
	Actual	4%														
	Sewers	02/08/10	01/11/10													
	Actual	5%														

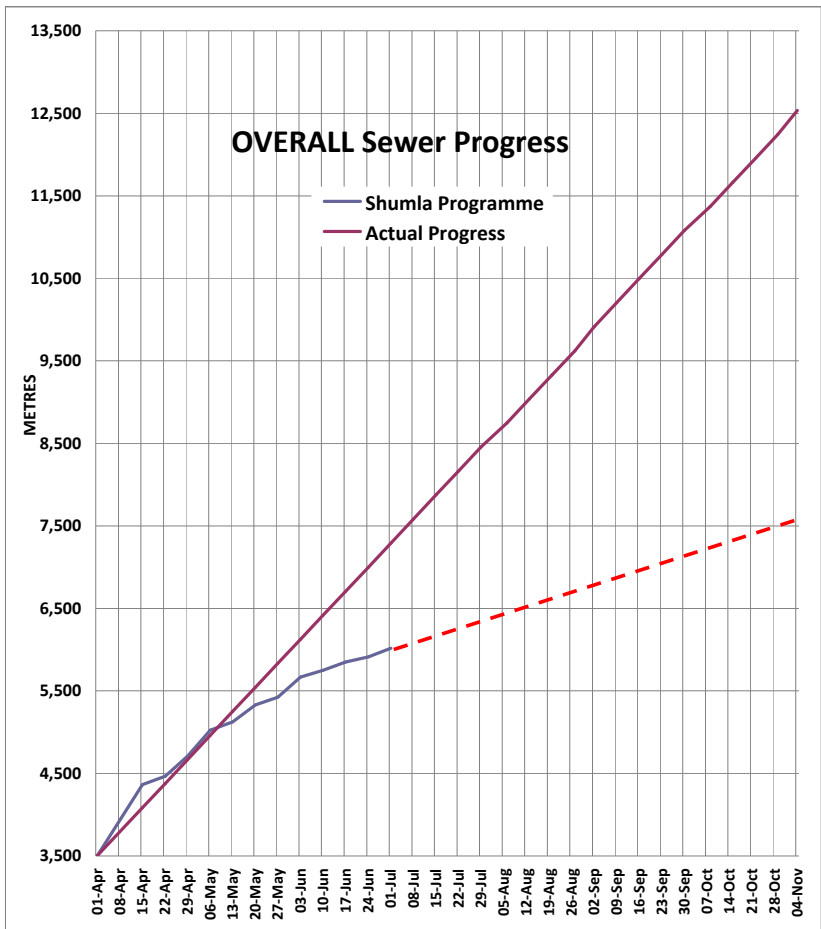
	Contractor's Programme for Completion				BoQ Totals (m)					
	ZONE	Start Date	Finish Date	Duration	WATER	SEWERS				
	TRAKIA	08/03/10	06/04/10	26	2,664	1,329				
	1	08/03/10	09/07/10	107	4,532	0				
	2	08/03/10	14/07/10	116	6,008	0				
	3	08/03/10	01/09/10	153	5,572	2,031				
	4	08/03/10	28/06/10	97	5,922	675				
	5	15/03/10	30/10/10	197	2,832	3,376				
	6	08/03/10	26/07/10	121	4,206	2,908				
	7	08/03/10	22/10/10	196	5,567	1,209				
	8	05/04/10	28/07/10	99	10,712	177				
	9	07/06/10	02/11/10	127	9,505	829				
	TOTALS				57,522	12,534				
End of Period	ZONE	WATER			SEWERS			PROGRAMME FOR COMPLETION		REMARKS
		Pipes Laid in Week (m)	Cumulative Totals	% Complete	Laid in week (m)	Cumulative Totals (m)	% Complete	% Sewers Complete	% Water Complete	
10-Jun	TRAKIA	0	2,784	100.0%	0	1,289	100.0%	100.0%	100.0%	
	1	72	3,824	84.4%	0	0	0.0%	0.0%	44.8%	
	2	255	3,294	54.8%	0	0	0.0%	0.0%	30.7%	
	3	0	2,560	45.9%	25	1,419	69.9%	34.8%	15.3%	
	4	0	4,687	79.1%	0	465	68.9%	41.7%	22.8%	
	5	0	2,715	95.9%	6	996	29.5%	12.2%	27.3%	
	6	48	3,409	81.0%	30	996	34.3%	13.3%	41.6%	
	7	30	3,367	60.5%	17	398	32.9%	20.5%	9.5%	
	8	304	1,526	14.2%	6	144	81.4%	77.6%	11.9%	
	9	0	226	2.4%	0	44	5.3%	5.3%	0.0%	
	SUM	709	28,392	49.4%	84	5,751	45.9%	17.8%	14.1%	
17-Jun	TRAKIA	0	2,784	100.0%	0	1,289	100.0%	100.0%	100.0%	
	1	178	4,002	88.3%	0	0	0.0%	0.0%	58.7%	
	2	128	3,422	57.0%	0	0	0.0%	0.0%	33.9%	
	3	0	2,560	45.9%	18	1,437	70.8%	36.7%	15.3%	
	4	0	4,687	79.1%	18	483	71.6%	46.7%	22.8%	
	5	0	2,715	95.9%	12	1,008	29.9%	12.7%	27.3%	
	6	66	3,475	82.6%	52	1,048	36.0%	15.6%	46.4%	
	7	183	3,550	63.8%	0	398	32.9%	20.5%	17.0%	
	8	250	1,776	16.6%	0	144	81.4%	77.6%	14.3%	
	9	0	226	2.4%	0	44	5.3%	5.3%	0.0%	
	SUM	805	29,197	50.8%	100	5,851	46.7%	19.0%	16.4%	
24-Jun	TRAKIA	0	2,784	100.0%	0	1,289	100.0%	100.0%	100.0%	
	1	81	4,083	90.1%	0	0	0.0%	0.0%	65.0%	
	2	20	3,442	57.3%	0	0	0.0%	0.0%	34.4%	
	3	80	2,640	47.4%	6	1,443	71.0%	37.3%	17.5%	
	4	0	4,687	79.1%	0	483	71.6%	46.7%	22.8%	
	5	0	2,715	95.9%	48	1,056	31.3%	14.4%	27.3%	
	6	12	3,487	82.9%	6	1,054	36.2%	15.9%	47.3%	
	7	89	3,639	65.4%	0	398	32.9%	20.5%	20.7%	
	8	0	1,776	16.6%	0	144	81.4%	77.6%	14.3%	
	9	383	609	6.4%	0	44	5.3%	5.3%	4.2%	
	SUM	665	29,862	51.9%	60	5,911	47.2%	19.7%	18.4%	
01-Jul	TRAKIA	0	2,784	100.0%	0	1,289	100.0%	100.0%	100.0%	
	1	137	4,220	93.1%	0	0	0.0%	0.0%	75.7%	
	2	42	3,484	58.0%	0	0	0.0%	0.0%	35.5%	
	3	43	2,683	48.1%	30	1,473	72.5%	40.5%	18.8%	
	4	0	4,687	79.1%	0	483	71.6%	46.7%	22.8%	
	5	0	2,715	95.9%	43	1,099	32.6%	16.0%	27.3%	
	6	0	3,487	82.9%	27	1,081	37.2%	17.1%	47.3%	
	7	108	3,747	67.3%	6	404	33.4%	21.1%	25.1%	
	8	434	2,210	20.6%	0	144	81.4%	77.6%	18.4%	
	9	0	609	6.4%	0	44	5.3%	5.3%	4.2%	
	SUM	764	30,626	53.2%	106	6,017	48.0%	21.0%	20.7%	

Date of Week ending	Pipes Laid to date (m)	Shumla Prog Target (m)	Actual Week's Total (m)	O/A Ave since 01 Apr (m/wk)	Ave. required to finish in remaining time (m/wk)	% Total Complete
01-Apr	21,826	21,826	-	-	-	38%
15-Apr	24,292	24,129	666	617	1,146	42%
22-Apr	24,522	25,280	230	899	1,179	43%
29-Apr	25,683	26,432	1,161	964	1,179	45%
06-May	26,077	27,583	394	850	1,209	45%
13-May	26,305	28,735	228	747	1,249	46%
20-May	26,772	29,886	467	707	1,281	47%
27-May	26,964	31,038	192	642	1,329	47%
03-Jun	27,683	32,189	719	651	1,356	48%
10-Jun	28,392	33,341	709	657	1,387	49%
17-Jun	29,197	34,492	805	670	1,416	51%
24-Jun	29,862	35,644	665	670	1,456	52%
01-Jul	30,626	36,795	764	677	1,494	53%
08-Jul		37,947				
15-Jul		39,098				
22-Jul		40,250				
29-Jul		41,401				
06-Aug		42,553				
13-Aug		43,704				
20-Aug		44,856				
27-Aug		46,007				
02-Sep		47,159				
09-Sep		48,310				
16-Sep		49,462				
23-Sep		50,613				
30-Sep		51,765				
06-Oct		52,916				
15-Oct		54,068				
22-Oct		55,219				
29-Oct		56,371				
04-Nov		57,522				



192 m/day is required average daily rate on 6 day week

Date of Week ending	Pipes Laid to date (m)	Shumla Prog Target (m)	Actual Week's Total (m)	O/A Ave since 01 Apr (m/wk)	Ave. required to finish in remaining time (m/wk)	% Total Complete
01-Apr	3,504	3,504	-	-	291	28%
15-Apr	4,364	4,087	80	215	282	35%
22-Apr	4,464	4,378	100	320	288	36%
29-Apr	4,709	4,669	245	301	290	38%
06-May	5,025	4,961	316	304	289	40%
13-May	5,127	5,252	102	271	296	41%
20-May	5,332	5,543	205	261	300	43%
27-May	5,425	5,835	93	240	309	43%
03-Jun	5,667	6,126	242	240	312	45%
10-Jun	5,751	6,418	84	225	323	46%
17-Jun	5,851	6,709	100	213	334	47%
24-Jun	5,911	7,000	60	201	349	47%
01-Jul	6,017	7,292	106	193	362	48%
08-Jul		7,583				
15-Jul		7,874				
22-Jul		8,166				
29-Jul		8,457				
06-Aug		8,748				
13-Aug		9,040				
20-Aug		9,331				
27-Aug		9,622				
02-Sep		9,914				
09-Sep		10,205				
16-Sep		10,497				
23-Sep		10,788				
30-Sep		11,079				
08-Oct		11,371				
15-Oct		11,662				
22-Oct		11,953				
29-Oct		12,245				
04-Nov		12,536				



48.6 m/day is required average daily rate on a 6 day week